

## Administration Costs/Cap

# 2023

Total Admin costs 2022 x 47%	151,156.99
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Council Support/ Nat'l dues not allowed in State Plan disregard	18,733.82
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Admin Costs Total	169,890.81
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Match	-35,000.00
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Grand Total Spent	134,890.81
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<b>Administrative Cap (30% of 774,176)</b>	<b>232,252.80</b>
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<i>Balance Remaining</i>	<i>97,361.99</i>
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